





## **Declarations of Interest**

Any Member attending the meeting is reminded of the requirement to declare if he/she has a personal interest in any item of business, as defined in the Code of Conduct. If that interest is a prejudicial interest as defined in the Code the Member should also withdraw from the meeting.

## **A G E N D A**

1. **Apologies for absence**
2. **Minutes**  
  
To receive the minutes of the meeting held on 7 September 2017. **(4 - 7)**
3. **Declarations of Interest**
4. **Reports from Members on Outside Bodies (if any)**  
  
*REPORTS LIKELY TO LEAD TO PORTFOLIO HOLDER RECOMMENDATION TO CABINET*
5. **Portfolio Budget 2018/19** **(8 - 14)**  
  
*Appendix A: Planning and Economic Development Portfolio 2018/19 Budget Proposals* **(15 - 32)**
6. **Response to the Consultation on Revised Draft Airports National Policy Statement** **(33 - 35)**
7. **AOB**
8. **Exclusion of the Public**
9. **Exempt Information**  
  
*(para 3 – Information relating to the financial or business affairs of any particular person (including the authority holding that information))*
10. **HS2 Update Report** **(36 - 45)**  
  
*Appendix 1 - Report to Cabinet 25 April 2017* **(46 - 62)**

The next meeting is due to take place on Thursday, 8 March 2018

**SUSTAINABLE DEVELOPMENT POLICY ADVISORY GROUP (SBDC)**

**Meeting - 7 September 2017**

Present: N Naylor (Chairman)  
J Jordan

Apologies for absence: G Hollis, M Lewis and G Sandy

**68. MINUTES**

The minutes of the meeting held on 9 March 2017 were confirmed.

**69. DECLARATIONS OF INTEREST**

There were no declarations of interest.

**70. REPORT FROM MEMBERS**

There were no updates from Members.

**71. CURRENT ISSUES**

To be discussed in the following minutes.

**72. REVISED BUILDING CONTROL CHARGES**

The PAG received a report which set out proposals to revise Building Control Charges by simplifying the scheme and increasing some of the charges. It was explained to the meeting that the fee structure was designed to cover the costs of the service but any extra income would be invested into the service. It was intended to save costs by reducing the need to issue invoices and process cheques. Recent investments in the service included the use of I pads and a Building Control App should result in a reduction in the use of paper. The service was also developing partners across district boundaries to keep a consistent flow of work and develop the business.

Having considered the advice of the PAG, the Portfolio Holder **RESOLVED** that the revised Building Control Charges Scheme attached at Appendix 1 be approved.

**73. BROWNFIELD LAND REGISTER**

The PAG received a report that advised members on new statutory requirements for the Council to prepare and publish a Brownfield Land Register for South Bucks District and which sought agreement from the Portfolio Holder to carry out consultation on a draft Register. The PAG noted that further authority would be sought from Cabinet and Full Council to approve the final Register.

There was a requirement for the Register to be published by 31 December 2017. It was noted that much of this information was already in the public domain as many sites were already included in the Housing and Economic Land Availability Assessment. It was asked in what format it would be published and it was advised that this was also prescribed by government and would be in the form of an Excel spreadsheet on the website, with hard copies in both Council's Receptions.

Having considered the advice of the PAG, the Portfolio Holder **RESOLVED** that the proposed consultation on a draft Brownfield Land Register for South Bucks District be approved.

And further

Having considered the advice of the PAG, the Portfolio Holder **AGREED** to **RECOMMEND** to Cabinet that

- 1) Cabinet delegates publication of the Register and any future updates to the Head of Sustainable Development in consultation with the Portfolio Holder;
- 2) Cabinet recommends to Full Council that the decision to enter land in Part 2 of the Register is delegated to the Planning Committee and dealt with under the Scheme of Officer Delegations in the same way as planning applications; and
- 3) the Head of Legal and Democratic Services be authorised to amend the Council's Constitution to reflect the new Brownfield Land Register functions and associated delegations.

#### 74. **HS2 UPDATE REPORT AND APPOINTMENT OF LANDSCAPE CONSULTANTS**

There was an update of the progress on the project to date and the forward planning for the project. It was noted that whilst the Act of Parliament granted deemed planning permission for the HS2 project, there were still certain approvals that had to be secured from the planning authorities under Schedule 17 of the Act. Buckingham County Council was to lead the local Traffic Liaison Group, responsible for traffic management schemes. The County Council were also dealing with all matters related to waste and excavated material.

The Main Works Contractors (MWC) had been appointed in July 2017 and were designing the railway scheme over the next 18 months and were responsible for obtaining the necessary Schedule 17 approvals from the local planning authorities. The statutory time obligations and lack of local expertise had led to a recommendation that the Council commission Land Use Consultants (LUC) to provide landscape advice on Schedule 17 matters. LUC has acted as landscape consultant previously for the Bucks authorities in the HS2 project and was currently working with

**Sustainable Development Policy Advisory Group (SBDC) - 7 September 2017**

the Chilterns AONB Group, and therefore has considerable knowledge and experience of the project and the Buckinghamshire area.

Under the Service Level Agreement (SLA), HS2 Ltd had agreed to fund the work of consultants but has capped its rate of pay as part of its cost limitations. LUC has agreed to undertake the work within the fees rates offered by HS2 and therefore there is unlikely to be any cost to the Council. The work is likely to continue for a period of 6 years and involve about 150 applications across both authorities. An exemption to the usual contract procedure rules had therefore been requested from the Management Team, due to the urgency, specialist knowledge requirement and historical involvement of LUC.

The meeting also discussed the Colne Valley Regional Park Panel (CVRPP). It was noted that SBDC had been a member since the group was created to mitigate the effects of the HS2 development and was currently the commissioning authority for the Additional Mitigation Projects Plan phase which would be completed by March 2018. Agreement was sought from this Policy Advisory Group to continue to act as commissioning authority on the Additional Mitigation Projects should the panel request the Council to do so to ensure that the work is carried out properly throughout the construction phase. It was agreed that SBDC were best placed to assume this role.

**RESOLVED**

That the current position be noted and:

Having considered the advice of the PAG, the Portfolio Holder **AGREED** to **RECOMMEND** to Cabinet

1. To approve the appointment of Land Use Consultants to provide landscape advice on Schedule 17 applications and other related HS2 matters for the duration of the planning aspect of the construction phase and;
2. To approve Delegated Authority to the Council to act as the commissioning authority for any additional Projects from the Colne Valley Regional Park Panel's work to the Chief Executive in consultation with the Head of Legal Services.

**75. ANY OTHER BUSINESS**

None

The meeting terminated at 6.18 pm

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<b>SUBJECT:</b>	Portfolio Budgets 2018/19
<b>REPORT OF:</b>	Councillor John Read – Planning and Economic Development Portfolio Holder
<b>RESPONSIBLE OFFICER</b>	Jim Burness – Director of Resources
<b>REPORT AUTHOR</b>	Jacqueline Ing – Principal Accountant 01494 732292 <a href="mailto:jing@chiltern.gov.uk">jing@chiltern.gov.uk</a>
<b>WARD/S AFFECTED</b>	All

## 1. Purpose of Report

- 1.1. To provide Members with information on the draft revenue budget for 2018/19, including the context of the overall financial position facing the Council for the coming year.
- 1.2. This report provides summary information on the budgets and highlights issues for consideration. The accompanying booklet presents the detailed information to assist Members in their decision making.

## RECOMMENDATION

Members are requested to advise the Portfolio Holder on the approval of the following items for onward submission to Cabinet:

- the 2018/19 revenue budget
- the 2018/19 fees and charges.

## 2. Context to the 2018/19 Budget

- 2.1. At the start of the process to set the 2018/19 budget and council tax it is helpful to be aware of the context within which we will be taking decisions over the coming months. The Council's Medium Term Financial Strategy, which was approved by the Council in Autumn 2016, identifies eight priority issues to address over the coming years, in order for the Council to progress its aims and objectives and at the same time balance over the period its income and expenditure. The priorities are set out below.

<b>Priority</b>	<b>Pressure/Issue</b>
<b>Financial Stability &amp; Resilience</b>	Ending of Government grant from 2017/18, payment of tariff from 2019/20. Forecast funding gap by 2020 of £1.6m+ Funding coming totally from local resources from 2017/18 makes SBDC more vulnerable to impact of economic recession. Major capital projects exceed available capital resources



<b>Priority</b>	<b>Pressure/Issue</b>
<b>Local Housing Needs</b>	At end of 2016/17 60+ families in temporary accommodation. Increasing numbers on local housing waiting list. Affordability issues have led to RSL development largely ceasing in the area.
<b>Parking Strategy</b>	Capacity issues in car parks in Gerrards Cross and Beaconsfield. Parking issues in Iver.
<b>Maximising use of Property Assets</b>	Need to generate additional income to help bridge funding gap. Need to identify housing sites Car parking issues
<b>Leisure needs, including Farnham Park</b>	GLL contract renewal in 2020. Potential impact of closure of Evreham Centre in 2020. Evreham operation is subsidised by SBDC. Issues from Open Spaces needs review. Improving the financial position of the Farnham Park site. Financial performance of Academy site leads to need to redevelop the site
<b>Supporting local businesses</b>	Expanding and improving broadband quality and coverage in the area. With increased reliance on business rates funding important to sustain and grow tax base.
<b>The local environment</b>	Concern over impact of major developments in Iver area. Implications of Local Plan and any green belt release.
<b>Joint Working including Transformation</b>	Need to address funding gap forecast to arise by 2020 from ending of Government grant. Responding to changing needs of residents and customers. Need to maintain drive for efficiency in service delivery.

- 2.2. The Medium Term Financial Strategy in the Autumn of 2016 identified a potential funding gap in the coming years. There are known issues such as homelessness and potential changes to the New Homes Bonus grant that will increase this figure unless further cost reduction/income generation measures are taken.
- 2.3. In responding to the position the Council recognised that there is no one single solution to deal with these service and financial issues. The Council is currently tackling the issue by embarking on a number of key projects or programmes, principally:
- Increasing the supply of temporary accommodation available to the Council in order to contain and then reduce homelessness costs. This included projects such as property acquisitions and/or leasing schemes, and the Bath Road redevelopment and planning application for this site is due to be submitted later this year.

**South Bucks District Council Planning & Economic Development PAG – 23<sup>rd</sup> Nov 17**

- Develop new income streams by acquiring and managing residential properties, and appropriate commercial property investments, via a company (Consilio) wholly owned by the Council. The Property company has now been established and the Council will be asked to approve the first business plan during this financial year. It is envisaged that the company will take over and manage the residential properties developed on the Gerrards Cross former Police Station site.
  - Reduce its operational costs by transforming service delivery with Chiltern DC, including vacating and renting out one building at Capswood, and through the Customer Experience Strategy which is aiming to improve customer service and increase efficiency.
- 2.4. If these projects and programmes are progressed as planned over the next two years then the Council should be able to continue to balance its finances and avoid significant frontline service reductions.
- 2.5. The draft budgets do not include any proposals to expand services that would increase the Council's cost base.
- 2.6. All services are now provided by joint teams with Chiltern DC.
- 2.7. The Chiltern & South Bucks Joint Committee on 24th July 2017 agreed that from 2018/19 the standard cost split should be amended to CDC 58% / SBDC 42%, and this should be used for all joint services apart from Revenues & Benefits and Waste.

The reason for this change was to make the cost splits more logical, and by standardising the vast majority of cost splits this will simplify the administrative process of allocating costs between the two Councils.

Furthermore amending the standard cost split to 58%/42% brings this in line with the original cost sharing intention, of the costs being shared broadly in line with population.

This change has an impact on individual areas, in that the cost shares will be different between 2017/18 and 2018/19, however the effect on the budgets overall is minimal as demonstrated by the following table

	Customer and Business Support £'000	Environment £'000	Healthy Comm £'000	Planning £'000	Resources £'000	<b>Total impact to SBDC</b> £'000
Change to Cost Share	104	35	64	-141	-71	-9

### 3. Budget Assumptions

- 3.1. The budgets have been prepared in accordance with the following inflation assumptions:
- Salaries inflation of 1%

**South Bucks District Council Planning & Economic Development PAG – 23<sup>rd</sup> Nov 17**

- Contracts inflation 3.3% (unless different rate specified within contract)
- Business rates 3.3%
- Gas 0%, Electricity 7% and Water 3.3%
- Insurance 2%
- Other 0%

**4. Summary Revenue Budgets**

- 4.1. The draft budgets presented to Members at this stage represent the net direct running costs of services. They do not contain the apportionment of support services such as accommodation, IT, finance etc. These will be included in the final approved budgets, once the budgets for these support services have been set. The budgets reflected in this report are therefore the direct costs under the Portfolio Holder's control.
- 4.2. The budgets have been reviewed by the appropriate service manager for any material volume changes or changes related to maintaining current service standards.
- 4.3. The net budget figures for the Portfolio are shown below. A more detailed breakdown by service is shown within the booklet.

<b>Actuals 2016/17 £'000</b>	<b>Budget 2017/18 £'000</b>	<b>Draft Budget 2018/19 £'000</b>
863	1,110	932

- 4.4. The decrease from the current year's approved budget to the 2018/19 draft budget is £177k (16.0%). The main changes are detailed below:

	<b>£'000</b>	<b>Comment</b>
<b>2017/18 Budget</b>	<b>1,110</b>	
<b>Change in Salaries</b>		
- Provision for pay increase	16	
- Building Control	46	Increments and staffing changes
<b>Unavoidable Increases</b>		
- Planning Shared Service Implementation	33	Training costs and consultant fees on harmonisation
- Planning Digitisation Project	69	Consultant fees for back scanning
<b>Savings / Income Increases</b>		
- Joint Building Control	-64	No longer intend to use agency staff and lower mileage
-Planning Policy	-71	Reduction in spend on consultants as a result of advanced stage of joint local plan

	£'000	Comment
<b>Other Changes</b>		
- Change in Cost Share agreement	-141	Cost share split between CDC and SBDC adjusted per Joint Committee 24 <sup>th</sup> July 2017
-Development Management shared service	-57	Savings arising from Development Management shared service
- Enforcement Shared Service	-18	Savings arising from Enforcement shared service
-Other minor changes	9	
<b>2018/19 Draft Budget</b>	<b>932</b>	

4.5. The Planning and Economic Development Budget includes £99k of expenditure relating to the Local Plan. An earmarked reserve has been set aside to fund this, and therefore the expenditure will be funded from this earmarked reserve. The balance on the LDF earmarked reserve stood at £648,000 as at 1 April 2017.

4.6. Further details of the budgets for each area are shown within the booklet.

## 5. Commentary on Budgets

### Main Elements of the Budget

5.1. The main elements of this budget are as follows.

- Building Control - including fee earning activities and non fee earning activities such as advising on dangerous structures, access for disabled etc.
- Planning Support – undertaking the administrative functions associated with dealing with applications and appeals.
- Development Management – the processing of planning applications, and also includes the costs of planning appeals; specialist advice to protect listed buildings and conservation areas; and dealing with applications for works to protected trees, the making of Tree Preservation Orders and advice to Development Management on trees on development sites.
- Enforcement - dealing with unauthorised development.
- Planning Shared Service – the costs associated with establishing the new shared Development Management, Enforcement and Planning Support teams
- Joint Planning Policy - the preparation of a joint local plan for South Bucks and Chiltern. The costs include consultants costs for the preparation of a wide range of evidence base studies needed for the preparation of a local plan.
- Planning Policy (non-shared costs) – provision to provide support to parish councils for the preparation of neighbourhood plans.

**Budget Priorities**

5.2. The budget reflects the following Council priorities.

- Develop a joint Local Plan and manage development through the terms set out in it
- Manage green belt development pressures.
- Establish and develop the new joint teams for Development Management, Enforcement and Planning Support

**Risks**

5.3. When considering the proposed budgets for the coming financial year it is important to be aware of the risks within the budgets. For this Portfolio the main risk areas are:

- Building Control and Development Management income.
- The cost of defending planning appeals against the refusal of planning permission, and appeals against Enforcement Notices. Those appeals/prosecutions which result in a form of public inquiry or court hearing can incur legal representation costs, court costs, and occasionally damages.
- The costs associated with preparing the Local Plan.

5.4 The actions taken to mitigate or monitor these risks are as follows.

- Budget monitoring and regular meetings with the Portfolio Holder.

5.5. An overall review of the main risk issues for the 2018/19 budget will be undertaken once Cabinet has agreed a proposed budget. This review and proposed actions to mitigate the risks will be part of the final report to Cabinet on the budget in February.

**Opportunities and Plans for Improvement**

5.6. A major opportunity is the preparation of a joint local plan for South Bucks and Chiltern, which will result in lower costs for both authorities than if each authority were to prepare its own local plan to the Government's enhanced timescales.

**6. Fees and Charges**

6.1. The Budget Booklet also contains the list of proposed fees and charges. All of the proposed fee increases have been built into the draft revenue budgets.

6.2. The Portfolio Holder is asked to consider the list of fees and charges and consider whether to approve these. Income in some service areas may be an important factor in reducing net expenditure.

**7. Links to Council Policy Objectives**

7.1 One of the primary purposes of the Council's budget process is to ensure that, as far as possible, resources are aligned to the corporate priorities of the Council and that any material risks are assessed.

**8. Next Step**

8.1 The Cabinet will consider the outcome of the PAG discussions at its February meeting when it will formulate a final draft of the overall 2018/19 budget for the Authority.

<b>Background</b>	None
<b>Papers:</b>	



**South Bucks**  
District Council

**PLANNING & ECONOMIC DEVELOPMENT PORTFOLIO  
2018/19 BUDGET PROPOSALS**

**PLANNING & ECONOMIC DEVELOPMENT  
POLICY ADVISORY GROUP  
23rd November 2017**

## REVENUE SUMMARY - SBDC PLANNING & ECONOMIC DEVELOPMENT

2016/17 ACTUALS	Cost Code(s)	2017/18 BUDGET	2018/19 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<b><u>Shared Services</u></b>				
(87,560)	Building Control BC**	(88,689)	(106,218)	(18)	19.8%
(36,601)	Development Management DM**	59,480	(27,214)	(87)	-145.8%
274,555	Planning Support PA01	298,680	310,824	12	4.1%
	Planning Shared Service PP04		101,909	102	
253,530	Enforcement EN01	185,270	168,905	(16)	-8.8%
389,970	Planning Policy / LDF PP**	624,975	454,033	(171)	-27.4%
55,764	Transport Policy - HS2 4371				#DIV/0!
	<b><u>SBDC Only Costs</u></b>				
13,360	Planning Policy Non Shared PP02	30,000	30,000		0.0%
<b>863,017</b>	<b>Net Running Expenses</b>	<b>1,109,716</b>	<b>932,239</b>	(177)	-16.0%



**SBDC PLANNING & ECONOMIC DEVELOPMENT**

2016/17 ACTUALS	<b>CIPFA CLASSIFICATION</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
1,359,941	Direct Employee Expenses	1,617,430	712,730
168,518	Indirect Employee Expenses	73,610	13,000
(460)	Premises Related Expenses		500
28,959	Transport Related Costs	35,790	15,000
373,250	Supplies & Services	240,880	90,490
389,970	Recharge from CDC	624,975	995,337
	Third Party Payments	1,260	5,000
	Transfer Payments		
<b>2,320,178</b>	<b>Running Expenses</b>	<b>2,593,945</b>	<b>1,832,057</b>
(1,555,583)	Fees & Charges and Other Income	(1,606,500)	(1,031,500)
	Grant Income	(15,000)	(15,000)
98,423	Cost Share - CDC	137,271	146,682
	Recharge to Crem		
	Recharge to Trust		
	Recharge to Capital		
<b>863,017</b>	<b>Net Running Expenses</b>	<b>1,109,716</b>	<b>932,239</b>
	Depreciation		
890,465	Support Recharges In	983,629	
253,751	Office Recharge	317,983	
(453,463)	Support Recharges Out	(520,927)	
<b>1,553,770</b>	<b>Net Expenditure</b>	<b>1,890,401</b>	<b>932,239</b>

2016/17 ACTUALS	<b>Joint Building Control</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
574,588	Direct Employee Expenses	660,430	712,730
9,969	Indirect Employee Expenses	63,000	13,000
(460)	Premises Related Expenses		500
20,299	Transport Related Costs	25,000	15,000
40,845	Supplies & Services	50,850	32,370
	Recharge from CDC		
	Third Party Payments	1,260	5,000
	Transfer Payments		
645,242	Running Expenses	800,540	778,600
(831,224)	Fees & Charges and Other Income	(1,026,500)	(1,031,500)
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Recharge to Capital		
<b>(185,983)</b>	<b>Net Running Expenses</b>	<b>(225,960)</b>	<b>(252,900)</b>
<b>(98,423)</b>	<b>Cost Share - CDC</b>	<b>(137,271)</b>	<b>(146,682)</b>
<b>(87,560)</b>	<b>Cost Share - SBDC</b>	<b>(88,689)</b>	<b>(106,218)</b>

This cost centre contains the operating costs of running the joint Building Control team.

Direct Emp This is the estimated cost of the joint building control team.

Expenses: 17/18 Budgeted FTE 13.9 (16/17 Budgeted FTE 13.7).

Indirect Emp	Temp staff re additional workload	50,000	
Expenses:	BUPA contributions		
	Professional subscriptions		
	Training & development	13,000	13,000
		<u>63,000</u>	<u>13,000</u>

Transport: This budget is for mileage claims.

Supplies & Services: This budget is for software maintenance, telephones, publications, photocopying, insurance and printing & stationery costs.

Income: The income is from building control application and inspection fees.

2016/17 ACTUALS	<b>Joint Development Management</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
470,831	Direct Employee Expenses	542,930	
10,713	Indirect Employee Expenses	4,520	
	Premises Related Expenses		
6,706	Transport Related Costs	7,790	
118,477	Supplies & Services	84,240	5,710
	Recharge from CDC		(32,924)
	Third Party Payments		
	Transfer Payments		
606,726	Running Expenses	639,480	(27,214)
(643,327)	Fees & Charges and Other Income	(580,000)	
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Recharge to Capital		
<b>(36,601)</b>	<b>Net Running Expenses</b>	<b>59,480</b>	<b>(27,214)</b>
<b>(36,601)</b>	<b>Cost Share - CDC</b>		
	<b>Cost Share - SBDC</b>	<b>59,480</b>	<b>(27,214)</b>

This cost centre contains the cost of running the Development Management section.

2016/17 ACTUALS	<b>Joint Planning Support</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
232,059	Direct Employee Expenses	256,070	
16,810	Indirect Employee Expenses	5,800	
	Premises Related Expenses		
	Transport Related Costs		
25,686	Supplies & Services	36,810	5,190
	Recharge from CDC		305,634
	Third Party Payments		
	Transfer Payments		
274,555	Running Expenses	298,680	310,824
	Fees & Charges and Other Income		
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Recharge to Capital		
<b>274,555</b>	<b>Net Running Expenses</b>	<b>298,680</b>	<b>310,824</b>
<b>274,555</b>	<b>Cost Share - CDC</b>	<b>298,680</b>	<b>310,824</b>
	<b>Cost Share - SBDC</b>		

This cost centre contains the cost of running the Planning Admin section.

2016/17 ACTUALS	<b>Planning Shared Service</b>	2017/18 BUDGET	2018/19 BUDGET
£	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	£	£       101,909
	Running Expenses  Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Recharge to Capital		      101,909
	<b>Net Running Expenses</b>		<b>101,909</b>
	<b>Cost Share - CDC</b> <b>Cost Share - SBDC</b>		  <b>101,909</b>

This cost centre contains the cost of running the Planning Admin section.

2016/17 ACTUALS	<b>Joint Enforcement</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
82,464	Direct Employee Expenses	158,000	
131,026	Indirect Employee Expenses	290	
	Premises Related Expenses		
1,954	Transport Related Costs	3,000	
38,087	Supplies & Services	23,980	2,220
	Recharge from CDC		166,685
	Third Party Payments		
	Transfer Payments		
253,530	Running Expenses	185,270	168,905
	Fees & Charges and Other Income		
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Recharge to Capital		
<b>253,530</b>	<b>Net Running Expenses</b>	<b>185,270</b>	<b>168,905</b>
<b>253,530</b>	<b>Cost Share - CDC</b>	<b>185,270</b>	<b>168,905</b>
	<b>Cost Share - SBDC</b>		

This cost centre contains the cost of dealing with the enforcement of development management issues.

2016/17 ACTUALS	<b>Joint Planning Policy / LDF</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
389,970	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	624,975	454,033
389,970	Running Expenses  Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Recharge to Capital	624,975	454,033
<b>389,970</b>	<b>Net Running Expenses</b>	<b>624,975</b>	<b>454,033</b>
<b>389,970</b>	<b>Cost Share - CDC</b> <b>Cost Share - SBDC</b>	<b>624,975</b>	<b>454,033</b>

This cost centre contains the cost of running the Planning Policy section and costs relating to the development of the Local Development Framework. The LDF costs are funded from the LDF reserve.

2016/17 ACTUALS	<b>Planning Policy Non Shared</b>	2017/18 BUDGET	2018/19 BUDGET
£		£	£
13,360	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	45,000	45,000
13,360	Running Expenses  Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Recharge to Capital	45,000  (15,000)	45,000  (15,000)
<b>13,360</b>	<b>Net Running Expenses</b>	<b>30,000</b>	<b>30,000</b>
<b>13,360</b>	<b>Cost Share - CDC</b> <b>Cost Share - SBDC</b>	<b>30,000</b>	<b>30,000</b>

This budget is a provision of £45,000 for 4 Neighbourhood plans, offset by £15,000 of grant income.



2015/16 ACTUALS	2016/17 ACTUALS	<b>Transport</b>	2017/18 BUDGET
£	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs 136,796 Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	£	£
136,796	Running Expenses		
(81,032)	Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Recharge to Capital		
<b>55,764</b>	<b>Net Running Expenses</b>		
<b>55,764</b>	<b>Cost Share - CDC</b>		
	<b>Cost Share - SBDC</b>		

This cost centre relates so High Speed Rail & Heathrow expansion.

**PLANNING PORTFOLIO**  
**REVISED CHARGES FROM 1 APRIL 2018**

VAT Codes:

Chiltern

(D45)=inclusive standard rated (D40)=plus standard rated (D08)=zero rated (D04)=outside scope,  
(D03)=exempt

South Bucks

(1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

BUILDING CONTROL	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		

The Building (Local Authority Charges) Regulations 2010 authorise Local Authorities in England & Wales to fix and recover charges for the performance of their main building control functions relating to building regulations in a charging scheme governed by the principles laid down in the Regulations. This scheme was adopted by the Council effective from 1<sup>st</sup> October 2010. The setting of charges is dealt with by the Building Control Manager in consultation with the Sustainability Portfolio Holder and the Head of Finance. Revised charges are subsequently reported to Members for information.

PHOTOCOPYING (1a)	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
A4 Sheet B/W	PP01/9337 (D45)	DM02/0833 (1a)	10p	10p
A4 Sheet Colour	PP01/9337 (D45)	DM02/0833 (1a)	20p	20p
A3 Sheet B/W	PP01/9337 (D45)	DM02/0833 (1a)	20p	20p
A3 Sheet Colour	PP01/9337 (D45)	DM02/0833 (1a)	40p	40p
Large maps re-produced by the Plotter		DM02/0833 (1a)	10.00	10.00
A2 - Per Sheet	PP01/9337 (D45)		£4.80 emailed / £5.80 posted	No charge
A1 - Per Sheet	PP01/9337 (D45)		£10.60 emailed / £11.60 posted	for emailed
A0 - Per Sheet *1	PP01/9337 (D45)		£15.90 emailed / £16.90 posted	copies
Sale of Council Documents: Decision Notices & Tree Preservation Or	PP01/9337 (D45)		10.40	NIL

These charges apply to:

- Decision Notice (Planning)/Appeal
- Tree Preservation Orders
- Legal Agreements, etc.

N o  
longer  
apply

**PLANNING PORTFOLIO  
REVISED CHARGES FROM 1 APRIL 2018**

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PLANNING ADVICE AND INFORMATION	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
<u>Pre-Application Advice (1b)</u>				
Administration Charges (per hour)				
- Head of Service		DM02/0937 (1b)	220.00	220.00
- Area Team Manager		DM02/0937 (1b)	170.00	170.00
- All other planning officers/equivalent		DM02/0937 (1b)	150.00	150.00
- Assistant Planning Officer/Customer		DM02/0937 (1b)	100.00	N/A
Site Visits – Flat Rate per officer		DM02/0937 (1b)	100.00	100.00
<b><u>Planning: Pre-Application / Post Decision Advice and Extant Enforcement Notices.</u></b>				
<b>Enlargement, improvement or other, alteration of existing dwelling and</b>				
Meeting and follow up letter	DM01/9409 (D45)		165.00	165.00
Letter only	DM01/9409 (D45)		110.00	110.00
<b>New residential dwellings:</b>				
1 dwelling				
Meeting and follow up letter	DM01/9409 (D45)		380.00	380.00
Letter only	DM01/9409 (D45)		255.00	255.00
2 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		480.00	480.00
Letter only	DM01/9409 (D45)		320.00	320.00
3 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		675.00	675.00
Letter only	DM01/9409 (D45)		450.00	450.00
4 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		765.00	765.00
Letter only	DM01/9409 (D45)		510.00	510.00
5 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		860.00	860.00
Letter only	DM01/9409 (D45)		575.00	575.00
6 - 10 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		960.00	960.00
Letter only	DM01/9409 (D45)		640.00	640.00
11 - 50 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		1,915.00	1,915.00
Letter only	DM01/9409 (D45)		1,275.00	1,275.00
51-75 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		2,870.00	2,870.00
Letter only	DM01/9409 (D45)		1,915.00	1,915.00
76-100 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		3,820.00	3,820.00
Letter only	DM01/9409 (D45)		2,550.00	2,550.00
101-150 dwellings				
Meeting and follow up letter	DM01/9409 (D45)		5,740.00	5,740.00
Letter only	DM01/9409 (D45)		3,820.00	3,820.00
151+ dwellings				
Meeting and follow up letter	DM01/9409 (D45)		7,645.00	7,645.00
Letter only	DM01/9409 (D45)		5,095.00	5,095.00

**PLANNING PORTFOLIO**  
**REVISED CHARGES FROM 1 APRIL 2018**

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PLANNING ADVICE AND INFORMATION	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
<b>Commercial Development (Use Classes B1, B2, B8 and A1-A5)</b>				
1-100m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		385.00	385.00
Letter only	DM01/9409 (D45)		255.00	255.00
101-500m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		720.00	720.00
Letter only	DM01/9409 (D45)		480.00	480.00
501-1,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		1,080.00	1,080.00
Letter only	DM01/9409 (D45)		720.00	720.00
1,001-5,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		1,915.00	1,915.00
Letter only	DM01/9409 (D45)		1,275.00	1,275.00
5,001-10,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		3,820.00	3,820.00
Letter only	DM01/9409 (D45)		2,550.00	2,550.00
10,001m <sup>2</sup> + (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		7,645.00	7,645.00
Letter only	DM01/9409 (D45)		5,095.00	5,095.00
<b>Developments falling within Use Classes C1, C2, D1 and D2</b>				
1-100m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		385.00	385.00
Letter only	DM01/9409 (D45)		255.00	255.00
101-500m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		720.00	720.00
Letter only	DM01/9409 (D45)		480.00	480.00
501-1,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		1,080.00	1,080.00
Letter only	DM01/9409 (D45)		720.00	720.00
1,001-5,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		1,915.00	1,915.00
Letter only	DM01/9409 (D45)		1,275.00	1,275.00
5,001m <sup>2</sup> + (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		3,820.00	3,820.00
Letter only	DM01/9409 (D45)		2,550.00	2,550.00
Change of use (C.O.U) of existing buildings or land with no increase in floor space *				
Meeting and follow up letter	DM01/9409 (D45)		385.00	385.00
Letter only	DM01/9409 (D45)		255.00	255.00
* (a-excluding change of use to residential - for this, please see Category 2) (b- other than for (a) above, where an increase of floor-space is proposed as well as a C.O.U, the fee will be charged in the category of development of the proposed new use).				
<b>Agriculture and Forestry.</b>				
Erection of new buildings, glasshouses or poly-tunnels with a gross floor area up to 465m <sup>2</sup>				
Meeting and follow up letter	DM01/9409 (D45)		185.00	185.00
Letter only	DM01/9409 (D45)		120.00	120.00
All other agricultural buildings and development.				
Meeting and follow up letter	DM01/9409 (D45)		385.00	385.00
Letter only	DM01/9409 (D45)		255.00	255.00

**PLANNING PORTFOLIO**  
**REVISED CHARGES FROM 1 APRIL 2018**

AppendixA

VAT Codes:  
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PLANNING ADVICE AND INFORMATION	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
<b>Erection, alterations or replacement of plant or machinery.</b>				
Meeting and follow up letter	DM01/9409 (D45)		95.00	95.00
Letter only	DM01/9409 (D45)		65.00	65.00
<b>Buildings and structures for equestrian purposes including stables, livery stables and riding schools.</b>				
1-40m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		195.00	195.00
Letter only	DM01/9409 (D45)		130.00	130.00
41-75m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		290.00	290.00
Letter only	DM01/9409 (D45)		195.00	195.00
76-1,000m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		480.00	480.00
Letter only	DM01/9409 (D45)		320.00	320.00
1,001-3,750m <sup>2</sup> (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		960.00	960.00
Letter only	DM01/9409 (D45)		640.00	640.00
3751m <sup>2</sup> + (gross floor area)				
Meeting and follow up letter	DM01/9409 (D45)		1,915.00	1,915.00
Letter only	DM01/9409 (D45)		1,275.00	1,275.00
<b>Erection or construction of gates, walls, fences or other means of enclosure other than within the curtilage of a dwelling; and the construction of car parks, service roads and other means of access to land.</b>				
Meeting and follow up letter	DM01/9409 (D45)		165.00	165.00
Letter only	DM01/9409 (D45)		110.00	110.00
<b>Advertisements.</b>				
Meeting and follow up letter	DM01/9409 (D45)		195.00	195.00
Letter only	DM01/9409 (D45)		130.00	130.00
<b>Telecommunications development.</b>				
Meeting and follow up letter	DM01/9409 (D45)		480.00	480.00
Letter only	DM01/9409 (D45)		320.00	320.00
<b>Outline Proposals:</b>				
All Outline Proposals will be charged at the same rate as if the proposal were for a full application.				
The request for advice will have to be accompanied by indicative drawings of the proposal.				
<b>Non-Material Amendments and Minor Material Amendments</b>				
Householder				
Meeting and follow up letter	DM01/9409 (D45)		140.00	140.00
Letter only	DM01/9409 (D45)		90.00	90.00
Other				
Meeting and follow up letter	DM01/9409 (D45)		290.00	290.00
Letter only	DM01/9409 (D45)		195.00	195.00
<b>Requests to withdraw extant Enforcement Notices</b>				
Meeting and follow up letter	DM01/9409 (D45)		335.00	335.00
Letter only	DM01/9409 (D45)		225.00	225.00
<b>Requests to confirm that an extant Enforcement Notice has been complied with.</b>				
Meeting and follow up letter	DM01/9409 (D45)		385.00	385.00
Letter only	DM01/9409 (D45)		255.00	255.00

**PLANNING PORTFOLIO**  
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PLANS, POLICIES AND PUBLISHED INFORMATION	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
South Bucks Core Strategy (Adopted February 2011)		PP01/0837 (2)	17.50	17.50
Adopted Core Strategy for Chiltern District (Nov 2011)* - B/W (Colour cover)	PP01/9338 (D08)		5.10	5.10
South Bucks District Local Plan 1999		PP01/0837 (2)	20.00	20.00
Adopted Chiltern District Local Plan (consolidated Sept 2007 and Nov 2011) - B/W (Colour cover)	PP01/9338 (D08)		10.20	10.20
South Bucks Development Plan Proposals Map		PP01/0837 (2)	20.00	20.00
Policies Map for Chiltern District (adopted Nov 2011) full colour document	PP01/9338 (D08)		12.20	12.20
Proposed changes to the Policies Map arising from the submission of the Delivery DPD (February 2014) - B/W	PP01/9338 (D08)		5.60	5.60
Core Strategy Inspectors Report (January Statement of Community Involvement		PP01/0837 (2)	4.20	4.20
Local Development Scheme (March 2010)		PP01/0837 (2)	8.60	8.60
Residential Design Guide SPD (October 2008)		PP01/0837 (2)	4.80	4.80
Residential Extensions and Householder Development SPD - Colour	PP01/9338 (D08)		9.40	9.40
Annual Monitoring Report (published in January each year)		PP01/0837 (2)	2.00	2.00
Annual Monitoring Report (2010/11) <b>Main report</b> ^ - Colour	PP01/9338 (D08)		price based on normal	price based on normal
Annual Monitoring Report (2010/11) <b>Appendices</b> - Colour	PP01/9338 (D08)		6.30	6.30
Infrastructure Delivery Schedule (February 2014) - B/W	PP01/9338 (D08)		15.90	15.90
Delivery Development Plan Document for Chiltern District - Colour	PP01/9338 (D08)		0.80	0.80
Sustainability Appraisal: Delivery Development Plan Document Submission (February 2014) - Colour	PP01/9338 (D08)		15.30	15.30
Duty to co-operate report for the Delivery Development Plan Document and Infrastructure Delivery Schedule (August 2014) - B/W	PP01/9338 (D08)		27.80	27.80
Statement of Consultation (Regulation 22 (1) (c) for the Delivery Development Plan Document (August 2014) - B/W	PP01/9338 (D08)		5.10	5.10
Council Inspector Recommended Modifications to the Submission Delivery Development Plan Document, Infrastructure Delivery Schedule and Policies Map (August 2014) - B/W	PP01/9338 (D08)		2.60	2.60
Affordable Housing Supplementary Planning Document Consultation Document (Nov 2011) - Colour	PP01/9338 (D08)		7.10	7.10
Consultation Document (Nov 2011) - Colour	PP01/9338 (D08)		3.30	3.30
<b>Supporting Documents</b>				
Final Sustainability Appraisal Report for the Publication Draft of the Core Strategy for Chiltern District (September 2010) - <b>Colour</b>	PP01/9338 (D08)		30.80	30.80
Core Strategy Pre-submission Consultation Statement v2.0 (October 2010) - <b>Colour</b>	PP01/9338 (D08)		20.20	20.20
Equality Impacts Assessment of the Core Strategy for Chiltern District Draft Consultation Document v1.0 (September 2010) -	PP01/9338 (D08)		3.30	3.30
Habitats Regulations Assessment – Main Report v1.0 (September 2010) - <b>Colour</b>	PP01/9338 (D08)		7.40	7.40
Habitats Regulations Assessment Screening Opinion (October 2009) - <b>Colour</b>	PP01/9338 (D08)		0.20	0.20
South Bucks District Council and Chiltern District Council – Joint Retail / Town Centre Study Final Report and Appendices (December 2007) by Nathaniel Litchfield & Partners Ltd - <b>Colour</b>	PP01/9338 (D08)		45.80	45.80
Chiltern District Council Retail and Town Centre Study Update Report (September 2009) by Nathaniel Litchfield & Partners Ltd - <b>Colour</b>	PP01/9338 (D08)		7.40	7.40
Chiltern District Large Employment Sites Study (2004) by Aitchison Raffety - <b>Colour</b>	PP01/9338 (D08)		15.90	15.90
Report to Chiltern District Council - Investigation of sites not designated as Higher Performing in the Employment Land Study (2004) by Aitchison Raffety - <b>Colour</b>	PP01/9338 (D08)		4.30	4.30
Buckinghamshire Employment Land Review – Final Report August 2006 - <b>Colour</b>	PP01/9338 (D08)		29.80	29.80
Chiltern District Council 2009 Employment Site Vacancy Survey October 2010 v1.0 - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Buckinghamshire Strategic Housing Market Assessment – Final Report (July 2008) by Fordham Research - <b>Colour</b>	PP01/9338 (D08)		45.80	45.80
Buckinghamshire Strategic Housing Market Assessment – Executive Summary (July 2008) by Fordham Research - <b>Colour</b>	PP01/9338 (D08)		4.30	4.30
Chiltern District Strategic Housing Land Availability Assessment Final Report (January 2008) by Roger Tym and Partners - <b>Colour</b>	PP01/9338 (D08)		12.80	12.80

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PLANS, POLICIES AND PUBLISHED INFORMATION (not including P&P)	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
<b>Supporting Documents (Continued)</b>				
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 1 – 200) - <b>B/W</b>	PP01/9338 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 201 – 350) - <b>B/W</b>	PP01/9338 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 351 - 537) - <b>B/W</b>	PP01/9338 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Supporting Site Capacity and Character Testing Report (January 2008) by Tibbalds Planning - <b>Colour</b>	PP01/9338 (D08)		4.30	4.30
Chiltern District Strategic Housing Land Availability Assessment – Supplementary Report (September 2010) - <b>Colour</b>	PP01/9338 (D08)		9.60	9.60
Chiltern District Council Affordable Housing Development Economics Study (July 2007) by Adams Integra - <b>Colour</b>	PP01/9338 (D08)		22.20	22.20
Chiltern District Council Affordable Housing Development Economics Study Update Report 2009/2010 (March 2010) by Adams Integra - <b>Colour</b>	PP01/9338 (D08)		13.90	13.90
2010 Housing Land Supply Trajectory 2006 to 2026 v1.0 (September 2010) - <b>Colour</b>	PP01/9338 (D08)		3.30	3.30
Gypsy and Traveller accommodation needs assessment for the Thames Valley region September 2006 by Tribal Consulting - <b>Colour</b>	PP01/9338 (D08)		25.50	25.50
Gypsy and Traveller accommodation needs assessment for the Thames Valley region Executive Summary (Sept 2006) by Tribal Consulting - <b>Colour</b>	PP01/9338 (D08)		2.10	2.10
Needs Assessment for Travelling Show people (Buckinghamshire Authorities) July 2007 - <b>Colour</b>	PP01/9338 (D08)		10.60	10.60
Strategic Housing Sites & Major Developed Sites in the Green Belt Deliverability Information v1.0 October 2010 - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Chiltern District Council - Chiltern Townscape Character Assessment - Interim Findings Paper (Sept. 2010) by Chris Blandford Associates - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Chiltern District Council Major Developed Sites in the Green Belt Topic Paper v1.0 - <b>Colour</b>	PP01/9338 (D08)		2.20	2.20
Chiltern District Council – Accessibility, Parking Standards and Community Infrastructure Study Main Report (June 2005) by Carter Jonas - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Chiltern District Council – Accessibility, Parking Standards and Community Infrastructure Study Appendices (June 2005) by Carter Jonas	PP01/9338 (D08)		8.60	8.60
Chiltern District Travel to Work Study (February 2007) by Land Use Consultants - <b>Colour</b>	PP01/9338 (D08)		6.30	6.30
Chiltern District Council - Core Strategy Evaluation of Transport Impacts (July 2009) Main Report by Atkins Transport Planning - <b>Colour</b>	PP01/9338 (D08)		11.60	11.60
Chiltern District Council - Core Strategy Evaluation of Transport Impacts (July 2009) Evaluation of Evidence by Atkins Transport Planning - <b>B/W</b>	PP01/9338 (D08)		2.20	2.20
Chiltern District Council – Draft Infrastructure Delivery Plan v1.0 (September 2010) - <b>Colour</b>	PP01/9338 (D08)		6.30	6.30
Chiltern District Council Strategic Flood Risk Assessment (SFRA) Level 1 Final Report (February 2008) by Jacobs (including maps) - <b>Colour &amp; B/W</b>	PP01/9338 (D08)		5.30	5.30
Chiltern District Council Strategic Flood Risk Assessment (SFRA) Level 2 Report (June 2008) & Maps (29 documents) by Jacobs - <b>Colour</b>	PP01/9338 (D08)		11.60	11.60
Chiltern District Council Open Space, Sport and Recreation Facilities Audit and Needs Assessment Final Report (June 2005) by Torkildsen Barclay - <b>Colour</b>	PP01/9338 (D08)		25.50	25.50
Buckinghamshire Infrastructure Project - Phase 2 - January 2008 (Chiltern, South Bucks & Wycombe Districts) - <b>B/W</b>	PP01/9338 (D08)		2.20	2.20

**PLANNING PORTFOLIO**  
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PLANS, POLICIES AND PUBLISHED INFORMATION (not including P&P)	General ledger code		2017/18 £	2018/19 £
	Chiltern	South Bucks		
Chiltern Development Framework Statement of Community Involvement (Adopted December 2006) - <b>Colour</b>	PP01/9338 (D08)		5.30	5.30
Chiltern District Sustainability Appraisal Scoping Report - Revised January 2008 - <b>Colour</b>	PP01/9338 (D08)		11.60	11.60
Chiltern Draft Core Strategy Preliminary Sustainability Appraisal (June 2009) - <b>Colour</b>	PP01/9338 (D08)		7.40	7.40
Chiltern District Council Local Development Scheme 2010 -2013 (November 2010) - <b>Colour</b>	PP01/9338 (D08)		4.30	4.30
Schedule of Proposed minor changes to the Core Strategy for Chiltern District Submission Document v1.0 (January 2011) - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Statement of Representations – Document in support of the Core Strategy for Chiltern District, Submission Document v1.0 (January 2011) - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Core Strategy Pre-submission Consultation Statement				
Supplementary Information: Addition to Appendix 19 v1.0 (January 2011) - <b>B/W</b>	PP01/9338 (D08)		6.30	6.30
Chiltern District - Summary of Comments to the Pre-Publication Stages of the Core Strategy (2008 - 2010) - January 2011 - <b>B/W</b>	PP01/9338 (D08)		2.20	2.20
HOUSING TARGET FOR CHILTERN DISTRICT 2006 -2026 (January 2011) - <b>Colour</b>	PP01/9338 (D08)		4.30	4.30
Assessment of Conformity of the Core Strategy for Chiltern District with the policies of the South East Plan (January 2011) - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Demonstrating the Links between the Core Strategy for Chiltern District & the Supporting Evidence Base - January 2011 - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Chiltern District Council - Summary of Reports to the Council's Housing and Planning Overview Committee, Cabinet and Meeting	PP01/9338 (D08)		1.00	1.00
Chiltern District Housing Land Supply Trajectory (2006 – 2026) at March 2011 - <b>Colour</b>	PP01/9338 (D08)		5.30	5.30
Assessment of Housing Demand in Chiltern District (2006 - 2026) - February 2011 - <b>Colour</b>	PP01/9338 (D08)		3.30	3.30
Chiltern Strategic Housing Land Availability Assessment: Update Report March 2011 - Final - <b>Colour</b>	PP01/9338 (D08)		5.30	5.30
Chiltern Strategic Housing Land Availability Assessment: Update Report March 2011 – Supporting Appendix (Site Proformas by Schedule of Proposed Minor Changes to the Core Strategy for Chiltern District Submission Document - Part 2 (March 2011 - v2.0) - November 2010 (v1.0 March 2011) - <b>B/W</b>	PP01/9338 (D08)		14.90	14.90
Chiltern District Council Employment Site Vacancy Survey				
November 2010 (v1.0 March 2011) - <b>B/W</b>	PP01/9338 (D08)		1.00	1.00
Chiltern District Core Strategy Preferred Options Paper - May 2006 - <b>Colour</b>	PP01/9338 (D08)		10.60	10.60
Chiltern District Core Strategy Preferred Options Paper - Sustainability Appraisal Report - May 2006 by Carter Jonas - <b>B/W</b>	PP01/9338 (D08)		2.20	2.20

*Other LDF documents, including those relating to earlier stages in the Core Strategy process and evidence base studies are available to download from the Council's website or can be made available in hard form on request (these are charged at normal photocopying [and postage, if relevant] charges)*

**Conservation Area Leaflets / Appraisals**

Huntercombe (1977), Fulmer(1979), Hedgerley Village (1981), Hedgerley Green (1987), Iver (1982), Stoke Green (1987) and Stoke Park (1987)	PP01/0837		1.00	1.00
Boveney (1996), Burnham (2002)	PP01/0837		price based on normal photocopying charges Free	price based on normal photocopying charges Free
Dorney (1996) was sponsored				
Taplow (2006), Taplow Riverside (2006), Uxbridge Lock (2006), Hampden Hill (2005), Beaconsfield Old Town (2006), Denham(2008), Gerrards Cross Common (2009), Gerrards Cross Centenary (2009), Stoke Poges - West End (2011), Framework Road (2011) and subsequent documents	PP01/0837		price based on normal photocopying charges	price based on normal photocopying charges



<b>SUBJECT:</b>	Response to the Consultation on Revised Draft Airports National Policy Statement
<b>REPORT OF:</b>	Leader Cllr. Nick Naylor /Cllr John Read Portfolio Holder
<b>RESPONSIBLE OFFICER</b>	Steve Bambrick, Director of Services
<b>REPORT AUTHOR</b>	Jane Griffin, 01895 837315, jane.griffin@southbucks.gov.uk
<b>WARD/S AFFECTED</b>	All

**1. Purpose of Report**

The government has published a revised draft Airports National Policy Statement. This report examines the changes and proposes issues to be included in the response.

**RECOMMENDATIONS**

1. Cabinet delegates the response on this consultation to the Director Services in consultation with the Portfolio Holder;

**2. Content of Report**

Earlier this year the Government published a Draft National Policy Statement (NPS) for consultation together with a separate consultation on reforming UK airspace policy. The consultation document was supported by numerous background documents. This consultation closed on 25<sup>th</sup> May. The response of South Bucks District Council is [here](#). The 70,000 consultations responses have now being analysed and changes are proposed. In addition since the previous consultation the government has updated its passenger demand forecasts and published the 2017 Air Quality Plan. The revised NPS is currently out to consultation (since 24<sup>th</sup> October) which will close on 19<sup>th</sup> December 2017. The revised NPS will be debated by Parliament in the spring and it is anticipated that the final decision will be taken in late spring.

Once the NPS is approved as government policy this will form the planning policy for the Development Consent Order (effectively the planning application) which will be submitted by Heathrow Airport Ltd directly to the Planning Inspectorate and the examination that follows will be restricted to only assessing the extent the proposals meet the NPS. It is likely that the DCO will be submitted in 2019.

In addition Heathrow Airport Ltd will be going out to consultation on their initial scheme proposals early in the New Year.

**3. Consultation document**

The main changes to the NPS are as follows:

- Changes resulting from analysis of the 2017 Air Quality Plan and the updates to the passenger demand forecasts
- Changes as a result of either a change in government policy since the previous consultation document or following consideration of the responses submitted as part of the previous consultation
- Drafting changes in order to clarify intention.

The changes made to chapter 5 are made to reflect the updated position to meet legal limits for nitrogen dioxide as quickly as possible.

The updates to passenger forecasts show that nationally aviation demand is expected to be higher than previously forecast for the years up to 2030. Much of this additional demand is concentrated in London and the South East. Without expansion London airports would be even more constrained than previously forecast, operating at full capacity by the mid-2030's.

Greater demand for short haul trips to Western Europe has increased the passenger numbers forecast for Gatwick. Higher demand also means an expanded Heathrow will fill up sooner than previously forecast. However, the rationale for Heathrow North West Runway is that :

- Greater international connectivity delivered by Heathrow
- Greater passenger benefits
- Greater wider economic impacts in terms of a boost to air freight and trade
- Geographic location, freight capability and domestic connectivity

The overall conclusions of the Appraisal of Sustainability show that (provided any scheme remains within the parameters and boundaries in this policy), whilst there will be inevitable harm caused by a new Northwest Runway at Heathrow Airport in relation to some topics, the need for such a scheme, the obligation to mitigate such harm as far as possible, and the benefits that such a scheme will deliver, outweigh such harm. However, this is subject to the assessment of the effects of the preferred scheme, identification of suitable mitigation, and measures to secure and deliver the relevant mitigation.

The Government expects any applicant to carry out a further and more detailed study, and to secure appropriate mitigation measures, ahead of seeking development consent.

#### **4. Impacts on South Bucks**

The main impacts of airport expansion identified that we continue to work with Heathrow Airport Ltd on are:

- Noise
- Air quality
- Community impacts
- Land take
- Off Airport parking pressures
- Additional traffic generation and by implication air quality impacts on Burnham Beeches SAC (identified as an impact in the AofS)
- Surface access including Western Rail to Heathrow and need for improved public transport from the District to Heathrow
- Construction impacts including construction camps and the need for temporary accommodation for workers
- Burnham Beeches and the Habitat Regulations

In terms of this consultation however the main response will be on air quality issues in terms of our existing and proposed AQMAs and particularly in relation to Burnham Beeches. The Appraisal of Sustainability Habit Regulations Assessment states for Burnham Beeches that

Likely Significant Effects could not be discounted in the HRSA as a result of the scheme's surface access. Sections of the SAC are located within approximately 200 m of the A355, which may experience greater traffic flows as a result of the scheme. The SAC is identified as vulnerable to nitrogen deposition with levels currently exceeding the site-relevant critical load.

**5. Corporate Implications**

*Reports must include specific comments addressing the following implications;*

3.1 *Financial - none*

3.2 *Legal - none*

3.3 *Sustainability - some benefits for public transport users.*

**6. Links to Council Policy Objectives**

The Councils will continue to use the objective of striving to conserve the environment and promote sustainability in their negotiations with the airport.

**7. Next Step**

N/A

<b>Background Papers:</b>	<a href="https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/654126/revised-draft-airports-nps-print-version.pdf">https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/654126/revised-draft-airports-nps-print-version.pdf</a>
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